



C/2025/852

28.2.2025

**Statement of revenue and expenditure for the 2025 financial year – European Union Agency for Law
Enforcement Cooperation (Europol) – amending budget No 1 ⁽¹⁾**

(C/2025/852)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
9	REVENUE			
	9 0 SUBSIDIES AND CONTRIBUTIONS	246 025 103	7 570 000	253 595 103
	9 1 OTHER CONTRIBUTIONS	p.m.		p.m.
	9 2 OTHER REVENUE	p.m.		p.m.
	Title 9 — Total	246 025 103	7 570 000	253 595 103
	GRAND TOTAL	246 025 103	7 570 000	253 595 103

EXPENDITURE

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF						
1 1	STAFF IN ACTIVE EMPLOYMENT						
	Non-differentiated appropriations	1 30 681 000	130 681 000			130 681 000	130 681 000
1 2	ADMINISTRATIVE MISSIONS						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
1 3	SOCIOMEDICAL INFRASTRUCTURE						
	Non-differentiated appropriations	1 280 200	1 280 200			1 280 200	1 280 200
1 4	TRAINING						
	Non-differentiated appropriations	258 613	258 613			258 613	258 613
1 5	OTHER STAFF-RELATED EXPENDITURE						
	Non-differentiated appropriations	10 277 800	10 277 800			10 277 800	10 277 800
1 6	ENTERTAINMENT AND REPRESENTATION EXPENSES						
	Non-differentiated appropriations	104 200	104 200			104 200	104 200
	Title 1 — Total	142 601 813	142 601 813			142 601 813	142 601 813
2	OTHER ADMINISTRATIVE EXPENDITURE						
2 0	RENTAL OF BUILDING AND ASSOCIATED COSTS						
	Non-differentiated appropriations	9 172 600	9 172 600			9 172 600	9 172 600
2 1	ADMINISTRATIVE INFORMATION TECHNOLOGY						
	Non-differentiated appropriations	1 218 275	1 218 275			1 218 275	1 218 275

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	879 200	879 200			879 200	879 200
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	831 900	831 900			831 900	831 900
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS						
	Non-differentiated appropriations	70 600	70 600			70 600	70 600
2 5	STATUTORY EXPENDITURE						
	Non-differentiated appropriations	778 000	778 000			778 000	778 000
	Title 2 — Total	12 950 575	12 950 575			12 950 575	12 950 575
3	OPERATIONAL ACTIVITIES						
3 0	OPERATIONS						
	Non-differentiated appropriations	17 557 862	17 557 862			17 557 862	17 557 862
3 1	OPERATIONAL INFORMATION TECHNOLOGY						
	Non-differentiated appropriations	53 532 553	53 532 553			53 532 553	53 532 553
3 2	TELECOMMUNICATION COSTS FOR OPERATIONAL ACTIVITIES						
	Non-differentiated appropriations	1 892 800	1 892 800			1 892 800	1 892 800
3 3	SECONDED NATIONAL EXPERTS (OPERATIONAL)						
	Non-differentiated appropriations	7 962 000	7 962 000			7 962 000	7 962 000

EXPENDITURE*(cont'd)*

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 4	EPCC						
	Non-differentiated appropriations	300 000	300 000			300 000	300 000
3 5	HEADS OF EUROPOL NATIONAL UNITS						
	Non-differentiated appropriations	160 000	160 000			160 000	160 000
3 6	OPERATIONAL EXPENDITURE RELATED TO SUBSIDIES AND GRANTS						
	Non-differentiated appropriations	p.m.	p.m.	1 800 000	1 800 000	1 800 000	1 800 000
3 7	OPERATIONAL EXPENDITURE RELATED TO RESEARCH AND DEVELOPMENT PROJECTS						
	Non-differentiated appropriations	p.m.	p.m.	5 770 000	5 770 000	5 770 000	5 770 000
3 8	DECRYPTION PLATFORM						
	Non-differentiated appropriations	1 000 000	1 000 000			1 000 000	1 000 000
3 9	GRANTS						
	Differentiated appropriations	9 350 000	8 067 500			9 350 000	8 067 500
	Title 3 — Total	91 755 215	90 472 715	7 570 000	7 570 000	99 325 215	98 042 715
	GRAND TOTAL	247 307 603	246 025 103	7 570 000	7 570 000	254 877 603	253 595 103