

Annual list of Contracts 2015

(for information purpose only)

Article 85 of the Financial Regulation applicable to Europol refers to Title V of Regulation (EU, Euratom) No 966/2012 and Delegated Regulation (EU) No 1268/2012 as amended^{1/2} as regards procurement.

By virtue of Article 103(2) of Regulation No 966/2012 and Article 124(2)(3) and (4) of its Rules of Application, as amended, Europol is required to publish on its external website by 30 June of each year the following list of contracts:

- Table 1 - Contracts below the Directive thresholds (i.e. EUR 135,000) except very-low value contracts (i.e. below EUR 15,000);
- Table 2 - Modification of contracts below the Directive thresholds;
- Table 3 - Specific contracts under a framework contract, whatever their value;
- Table 4 - Contracts resulting from a negotiated procedure without prior publication of a contract notice, whatever their value, for:
 - o legal services (legal representation and pre/litigation services) under Article 134(1)(h) RAP;
 - o financial services or instruments under Article 134(1)(j) and (k) RAP;
 - o public communication networks and electronic communication services under Article 134(1)(l) RAP;
 - o services provided by an international organisation under Article 134(1)(m) RAP;
 - o Europol also includes exceptional exemptions from tender on the basis of sound financial management and business necessity.
- Table 5 - Interinstitutional framework contracts - its specific contracts and, where applicable, their modifications.

The below list specifies the name of the contractor, the subject and amount of the contract awarded³.

Please note:

Publication of certain information on contract award may be withheld where its release would impede law enforcement, or otherwise be contrary to the public interest, would harm the legitimate commercial interests of economic operators or might prejudice fair competition between them.

¹ COMMISSION DELEGATED REGULATION (EU) 2015/2462 of 30 October 2015 amending Delegated Regulation (EU) No 1268/2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union.

² REGULATION (EU, EURATOM) 2015/1929 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 28 October 2015 amending Regulation (EU, Euratom) No 966/2012 on the financial rules applicable to the general budget of the Union.

³ The contract values referred to in this document are based on committed amounts.

Table 1 - Contracts below the Directive thresholds 135,000, except very-low value contracts (below € 15,000):

Subject of the Contract	Contractor	Value in EUR (based on committed amounts)
Group insurance against accident or death for outside staff and special advisers	CIGNA International Health Services B.V.B.A.	26,986.36
Installation, hosting, use, maintenance and updating of the Europol Media Monitor (EuMM) package	Joint Research Center (JRC)	50,000.00
Interim Staffing Services for the ICT Business Area	Secretariat Plus Management Support B.V.	60,000.00

Table 2 - Modification of contracts below the Directive thresholds:

This is a change to the contract which does not require a procurement procedure but is subject to publication of an award notice⁴ or publication in internet. Such modification can be done during the term of the contract, for direct or specific contracts, on the following basis⁵:

(a) for additional works, supplies or services by the original contractor that have become necessary and that were not included in the initial procurement, where the following conditions are fulfilled:

- (i) a change of contractor cannot be made for technical reasons linked to interchangeability or interoperability requirements with existing equipment, services or installations;
- (ii) a change of contractor would cause substantial duplication of costs for the contracting authority; and
- (iii) any increase in price, including the net cumulative value of successive modifications, does not exceed 50 % of the initial contract value;

(b) where the following conditions are fulfilled: (i) the need for modification has been brought about by circumstances which a diligent contracting authority could not foresee; and (ii) any increase in price does not exceed 50 % of the initial contract value;

(c) where the value of the modification is below the following thresholds:

- (i) the thresholds referred to in Article 118(1) and the delegated acts adopted pursuant to Article 190(2) in the field of external actions applicable at the time of the modification; and
- (ii) 10 % of the initial contract value for public service and supply contracts and works or services concession contracts and 15 % of the initial contract value for public works contracts;

(d) where the minimum requirements of the initial procurement procedure are not altered. In that case any ensuing modification of value shall comply with the conditions set under point (c) of this subparagraph, unless such modification of value results from the strict application of the procurement documents or contractual provisions.

Points (a), (c) and (d) of the first subparagraph of this paragraph may also apply to framework contracts. The initial contract value shall not take into account price revisions.

The net cumulative value of several successive modifications under point (c) of the first subparagraph of this paragraph shall not exceed any threshold referred to therein.

⁴ In case of modification of contract value above EU threshold.

⁵ Art 114a of the Financial Regulation

Subject of the Contract	Contractor	Value in EUR (based on committed amounts)
Not Applicable (No modification of contract value)		

Table 3 - Specific contracts under a framework contract, whatever their value:

Subject of the Contract	Contractor	Value in EUR (based on committed amounts)
Catering Services	Sodexo B.V.	405,000.00
Cleaning Services	CSU Cleaning Services Ltd.	460,236.70
Hospitality, Conference and related services	Trigion Services B.V.	490,912.33
Office interior design services and supply office furniture	Ahrend Inrichten B.V.	176,153.65
Energy (Gas/Electricity)	GDF Suez Energie Nederland B.V.	403,906.20
Medical and Occupational Health Services	Arbo Vitale B.V.	475,287.00
Travel and related Services	VCK Travel B.V.	2,300,420.26 ⁶
Hotel Services	BV Hotel Bel Air Den Haag, Golden Tulip Bel Air Hotel Den Haag	185,968.49
Hotel Services	Novotel Nederland BV (Accord Hotels Nederland Novotel Den Haag City Center – Novotel World Forum)	190,907.99
Hotel Services	Oostduinhaghe Hotel B.V. – Carlton Beach Hotel Den Haag	10,879.51
Hotel Services	Promenade Hotel B.V.	88,668.06
Hotel Services	Hotel Park Hofwijck B.V.	3,730.42
ICT Consultancy Services	Atos Nederland B.V.	323,848.00
ICT Consultancy Services	Peak IT B.V.	180,960.00
ICT Consultancy Services	CGI Nederland B.V.	207,360.00
ICT Consultancy Services	European Dynamics consortium	548,522.88
ICT Consultancy Services	CIM Solutions B.V.	295,920.00
ICT Consultancy Services	IT Nomia	117,040.00
ICT Consultancy Services	Ordina B.V.	321,984.00

⁶ Including travel (flight/train) costs for Europol Staff, meeting participants and candidates to recruitment procedures.

ICT Consultancy Services	NCIM Groep B.V.	1,040,860.00
ICT Consultancy Services	Unisystems consortium	246,392.00
ICT Consultancy Services	Trasys S.A.	398,555.20
ICT Consultancy Services	BT Professional Services Nederland BV	22,400.00
ICT Helpdesk Services	BT Professional Services Nederland B.V.	481,636.80
New Platform for the Europol Analysis System (EAS)	Capgemini Nederland B.V.	32,400.00
Enterprise Content Management System (Document-, Records- and Business Processes Management) and Corporate Intranet Portal	Capgemini Nederland B.V.	8,640.00
Alert and Incident Management, Cascading and Notification System	Vocal Ltd	12,500.00
Website hosting services (Lot 1) and for corporate website services (Lot 2)	Eworx E-Business Services S.A.	184,120.00
Printing, scanning, copying and faxing devices and associated services	Xerox Nederland B.V.	64,851.00
Security Services	I-SEC Nederland B.V.	288,241.47
Promotional items	Premium Connect B.V. (trading as Kop & Schouders)	15,767.85
Uniforms for Security Officers	Sagres S.L.	18,569.96
First Aid (items) and Emergency Response Training	Falck BHV B.V.	28,583.05
Printing and copying services	De Bondt Grafimedia Communicatie B.V.	34,367.57
Printing and copying services	MediaCenter Holding B.V.	10,419.00
Graphic design, layout and multimedia services	Intrasoft International S.A.	26,595.00
Graphic design, layout and multimedia services	Page in Extremis SPRL	6,630.00
E-library Solution	Ex Libris (Deutschland) GmbH	28,750.00
Desktops, notebooks and associated hardware and services (Lot 1)	Infotheek Groep N.V.	615,434.86
Fixed Telephony and City Premium Access	KPN Corporate Market B.V.	195,112.00
Managed Internet Access Services	KPN Corporate Market B.V.	43,332.00
ICT Security Systems and related services - Acquisition Channel	Motiv IT	3,459,178.25
Miscellaneous IT Equipment	Protinus IT B.V.	236,277.52
Replacement of encryptors and related services	Secunet Security Networks A.G.	150,319.72
ICT racks, cabling and other passive and active infrastructure elements and related services	ICTroom Company B.V.	195,876.00
Mobile Telephones and Telecom and Data Network Services	Vodafone Global Enterprise Limited	215,655.00
Mobile Telephones and Telecom Network Services	T-Mobile	39,901.65
Office Supplies and Stationery Products	Lyreco Nederland B.V.	39,305.63

Move, Storage and related services	Mondial Movers B.V.	
HR management system	Meta4 Spain S.A.	105,450.00
ICT services - Unified Search Solution	SLTN B.V.	75,980.00
Reception and switchboard services	Trigion Services B.V.	105.990,83
IT Training courses	Global Knowledge Network Netherlands B.V.	53,689.75
Translation Software - Web-based User Interface for Translation	Systran S.A.	46,485.00
Internet Domain Information Services	DomainTools, LLC	22,209.75

Table 4 - Contracts resulting from an negotiated procedure without prior publication of a contract notice, whatever their value, for:

- o legal services under Article 134(1)(h) RAP;
- o financial services or instruments under Article 134(1)(j) and (k) RAP,
- o public communication networks and electronic communication services under Article 134(1)(l) RAP;
- o services provided by an international organisation under Article 134(1)(m) RAP.

Subject of the Contract	Contractor	Value in EUR
Additional legal services following Court Case T40/12 & T.183/12	Hogan Lovells LLP	6,187.00

Contracts concluded following negotiated procedures on the basis of sound financial management and business necessity:

Subject of the Contract	Contractor	Value in EUR
Forensic Training Courses (x2): Open Source IT Forensics and Payment Card Fraud	Escuela Nacional de Policía Avila (Spain) Police Academy	51,150.00
Training Course on Combating the Sexual Exploitation of Children on the Internet (venue and catering contracts)	LAFP (Selm) Herrn Hans-Peter Rehbold and Landesamt für Ausbildung, Fortbildung und Personalangelegenheiten der Polizei Nordrhein-Westfalen	55,341.00
Open Sources subscriptions databases (World Check)	Thomson Reuters (Professional) UK Limited	13,149.60

Table 5 - Interinstitutional framework contracts - its specific contracts and their modifications:

Subject of the Contract	Contractor	Value in EUR (based on committed amounts)
Storage equipment & assoc. services DI/06730 DIGIT/R2/PO/2009/025 NESTOR II	COMLIN	932,874.43
Storage equipment and associated software and services and DI/07370 - DIGIT/R2/PO/2013/028 NESTOR III		1,315,530.35
DI/06820 - Software Acquisition Channel (Sacha II)	Comparex Nederland B.V.	721,801.13
DIGIT/R2/PO/2013/23 Software for Innovation, Diversity and Evolution (SIDE)	Comparex Nederland B.V.	3,023,887.46
DI/07300 DIGIT/R2NP/2013/065 and 068 Microsoft High Level Services	Microsoft Belgium N.V.	991,498.00
DI/07020 - LAR - Microsoft Large Account Reseller	Hewlett-Packard Belgium B.V.B.A.	180,269.76
DI/0704100 - DIGIT/R2/PO/2011/022	Cronos International	24,700.80
DI/07170 - DIGIT/R2/PO/2013/004 ABC III - Information and Communication Technology Advice, Benchmarking and Consulting Services	Gartner Nederland B.V.	165,915.00
DI/07030 - Natacha II - Network and Telecom acquisition channel	Dimension Data Belgium S.A.	852,499.82
DI-07320 - DIGIT/R2/PN/2014/012 - sTESTA-continuation of services	Orange Business Belgium S.A.	242,550.00
DI/07180 - Trans-European services for Telematics between Administration	T-Systems	600,000.00
DI/07150 - Perpetual Software licenses and services	Oracle B.V.	146.31
DI/06650 - APS II - Office and Applications Servers	Systemat Luxembourg PSF S.A.	54,459.67
DI/07210 - APS III - Office and Applications Servers	Bechtle A.G.	571,802.33
DI/06940 – Printers and printing services (Princesse)	Getsys (Getronics - Systemat consortium)	8,311.44
Audit Services for Delegation Agreement DG BUDG - FWC no 30-CE-047060/100-52	Ernst & Young Réviseurs d'Entreprises scrl	23,217.00
Audit Services for Europol annual accounts DG BUDG - FWC no 30-CE-047060/100-54	Moore Stephens L.L.P.	16,900.00