Statement of revenue and expenditure of the European Police Office for the financial year 2018
(2018/C 108/28)
### REVENUE

<table>
<thead>
<tr>
<th>Title Chapter</th>
<th>Heading</th>
<th>Financial year 2018</th>
<th>Financial year 2017</th>
<th>Financial year 2016</th>
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<td>REVENUE</td>
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<tr>
<td>9 0</td>
<td>SUBSIDIES AND CONTRIBUTIONS</td>
<td>122 245 520</td>
<td>117 779 549</td>
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<td>9 1</td>
<td>OTHER CONTRIBUTIONS</td>
<td>p.m.</td>
<td>1 455 171</td>
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<td>p.m.</td>
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<td><strong>Title 9 — Total</strong></td>
<td><strong>122 245 520</strong></td>
<td><strong>119 234 720</strong></td>
<td><strong>102 274 784,—</strong></td>
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<td><strong>GRAND TOTAL</strong></td>
<td>122 245 520</td>
<td>119 234 720</td>
<td>102 274 784,—</td>
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## EXPENDITURE

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<tr>
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<th>Chapter</th>
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<th>Outturn 2016</th>
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<td>1</td>
<td>STAFF IN ACTIVE EMPLOYMENT</td>
<td>73 054 520</td>
<td>67 671 734</td>
<td>60 719 591,—</td>
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<td>RENTAL OF BUILDING AND ASSOCIATED COSTS</td>
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<td>ADMINISTRATIVE INFORMATION TECHNOLOGY</td>
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<td>757 500</td>
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<td>POSTAL CHARGES AND TELECOMMUNICATIONS</td>
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<td>TELECOMMUNICATION COSTS FOR OPERATIONAL ACTIVITIES</td>
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<td>910 000</td>
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<td>SECONDED NATIONAL EXPERTS (OPERATIONAL)</td>
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<td>EPCC</td>
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<td>HEADS OF EUROPOL NATIONAL UNITS</td>
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<td>90 000</td>
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<td>3</td>
<td>OPERATIONAL EXPENDITURE RELATED TO SUBSIDIES AND GRANTS</td>
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<td>30 018 900</td>
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**GRAND TOTAL** | | | 122 245 520 | 119 234 720 | 102 021 206,— |
## Establishment plan

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<th>2016</th>
<th>2017</th>
<th>2018</th>
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**Grand Total**

505 550 576
### Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

<table>
<thead>
<tr>
<th>Contract staff posts</th>
<th>2016</th>
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<th>2018</th>
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<td>FG IV</td>
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<td>43</td>
<td>55</td>
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<tr>
<td>FG III</td>
<td>84</td>
<td>82</td>
<td>113</td>
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<td>165</td>
<td>212</td>
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<table>
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<th>Seconded national experts posts</th>
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<th>2017</th>
<th>2018</th>
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</thead>
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<td>71</td>
<td>71</td>
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<td><strong>283</strong></td>
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